http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2015 Current Dates: 08/04/15

Current Dates: 08/01/15 - 08/31/15 Cumulative Dates: 01/01/15 - 08/31/15

	Current Period			Cumulative for Reporting Period				
Program	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,997	23,257.02	7	84,214	140,816.47	46	143,356.66	98.2%
Low-Income Multi-Family	3,497	2,080.52	2	45,440	16,803.51	38	0.00	0.0%
LI Subtotal	13,493	25,337.54	9	129,654	157,619.98	84	143,356.66	
LI % of Total	8.3%	17.4%	10.7%	9.5%	12.6%	9.8%	12.3%	
Residential New Construction	0	0.00	0	23,991	14,981.41	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	14,406	8,676.83	9	0.00	0.0%
Res Home Energy	43,912	63,175.57	54	591,881	825,376.21	491	472,764.38	174.6%
Energy Star HVAC	6,630	4,500.00	13	69,669	49,875.00	96	0.00	0.0%
Energy Star Lighting	1,702	141.90	3	265,728	43,171.29	18	0.00	0.0%
Energy Star Appliance	158	19.92	1	40,630	11,288.58	126	0.00	0.0%
Res Subtotal	52,402	67,837.39	71	1,006,305	953,369.32	746	472,764.38	
Res % of Total	32.2%	46.5%	84.5%	73.8%	76.3%	87.4%	40.6%	
C&I New Construction	0	0.00	0	2,713	2,887.50	2	33,376.17	8.7%
C&I Govt New Construction	0	0.00	0	34,492	25,100.25	2	47,447.77	52.9%
C&I Large Retrofit	0	0.00	0	0	72.50	1	57,634.29	0.1%
C&I Govt Large	0	0.00	0	13,354	16,122.72	4	94,021.55	17.1%
C&I Small Retrofit	97,002	52,807.74	4	129,658	74,539.99	10	128,545.03	58.0%
C&I Govt Small	0	0.00	0	8,829	8,932.91	4	95,137.90	9.4%
C&I Products & Services	0	0.00	0	38,877	10,883.00	1	92,024.99	11.8%
C&I Subtotal	97,002	52,807.74	4	227,923	138,538.87	24	548,187.70	
C&I % of Total	59.5%	36.2%	4.8%	16.7%	11.1%	2.8%	47.1%	
Report Total	162,898	145,982.67	84	1,363,881	1,249,528.17	854	1,164,308.74	

1,104,731.55

1,164,308.74

94.9%

Budget Comparison